



Altus Capital Planning is uniquely positioned with the expertise and technologies to support the needs of organizations seeking long-term financial sustainment of all types of physical assets.



Capital Planning

Organizations are under continual pressure to manage aging infrastructure in the most cost efficient manner. Often, it is difficult to assess which expenditures are essential to maintain the long-term state of their assets and to sustain them for future generations. Altus Capital Planning's Total Capital Planning Solution® (TCPS®) enables organizations to identify, cost, prioritize, approve and execute comprehensive capital plans to ensure optimal use of capital dollars.

- **Strategic Planning** – TCPS® is highly focused on developing forward-looking plans that provide the backbone on which visionary leaders can rely upon. Seeing the long-term capital consumption rates imposed by the asset base allows full understanding of the path forward, both financially and for growth and development.
- **Asset Stewardship** – TCPS® has both financial and planning-oriented reporting and analysis capabilities that can provide decision-makers with the full strategic picture. Sound financial and capital allocation decisions result from knowing, far enough in advance, the funding requirements.
- **Integrated Asset Inventory** – With the addition of the Harfan ArcGIS Integrated Decision Support System™ to the TCPS® suite, vertical, linear and fleet assets no longer need be analyzed through complex tack-on solutions that grapple with different data sets on different technology platforms.
- **Communication** – To support the cornerstone of strategic plan management, TCPS® compiles, manages, shares, and uses the right data at the right time.
- **Financial Accountability** – Organizations are now more accountable to better manage the value of their assets. TCPS® incorporates the costs associated with additions and betterments directly to the organization's asset ledger. Reviewing asset depreciation is as simple as selecting the report required to allow auditors to analyze the originating data and depreciation calculations.
- **Asset Performance Measurement** – With TCPS® the process of collecting assessment data is fully integrated into the technology platform. Co-ordination and control of assessment scope and standards have never been easier.
- **Decision Support Tools** available in TCPS® include:
 - Predictive Modeling – both linear and vertical
 - Financial Investment Scenarios: Scenario Builder® for vertical assets and Harfan Integrated Decision Support System (IDSS™) for linear assets
 - Business Case Development for the entire organization using CAPPlan®
 - Funding Allocator to analyze the risk associated with various funding strategies

Altus Capital Planning's Total Capital Planning Solution® enables organizations to identify, cost, prioritize, approve and execute comprehensive capital plans to ensure optimal long-term asset value.

We provide the processes and technologies to respond to all aspects of capital planning:



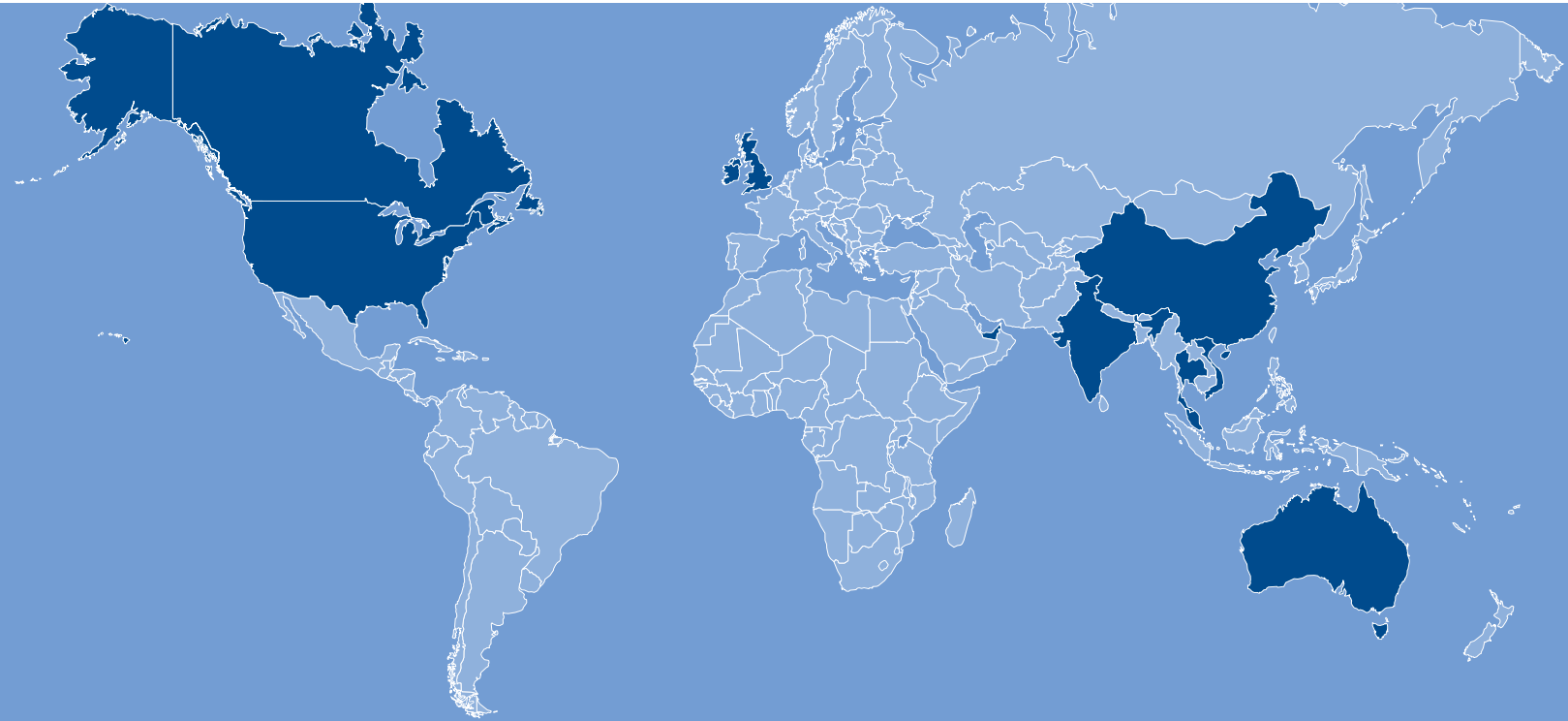
Visionary stewardship of your organization's infrastructure requires the support of Altus Group's Total Capital Planning Solution®. Our proven implementation expertise, covering over \$500 Billion in assets of all classes, allows us to create cross-functional capital plans in weeks, not months.

Capital Planning Process for Asset Sustainability





Our Network



Altus offers diversified services and unparalleled expertise to a broad range of clients, in various industries across Canada and internationally.

About Altus Group

Altus Group is the leading multidisciplinary provider of independent real estate consulting and professional advisory services worldwide. With a staff of over 1,500, Altus Group has a network of over 50 offices in 11 countries worldwide, including Canada, UK, Australia, Asia, USA and the Middle East. We operate four interrelated Business Units, bringing years of expertise together into one comprehensive platform: Research, Valuation and Advisory; Cost Consulting and Project Management; Realty Tax Consulting and Geomatics services. Our business units work independently or in cooperation to provide clients with the benefit of combined expertise. Our distinctive approach allows for decisions based on independent, carefully reviewed conclusions.

Altus Group provides services to some of the most prominent businesses, including banking institutions, pension funds, insurance companies, accounting firms, law firms, public real estate organizations (including REITs), industrial companies, private investors, asset and fund managers, real estate developers, governmental institutions, and oil and gas companies.



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